

| | | | | | % |
|--|---|------------|------------|--------------|---------------------|
| | | A | B | C=B-A | D=C/B × 100% |
| | 1 | 180,965.76 | 204,081.13 | 23,115.37 | 12.77 |
| | 2 | 135.18 | 147.30 | 12.12 | 8.97 |
| | 3 | 102.35 | 114.47 | 12.12 | 11.84 |
| | 4 | 32.83 | 32.83 | - | - |
| | 5 | 181,100.94 | 204,228.43 | 23,127.49 | 12.77 |
| | 6 | 173,067.34 | 173,067.34 | - | - |
| | 7 | - | - | - | - |
| | 8 | 173,067.34 | 173,067.34 | - | - |
| | 9 | 8,033.60 | 31,161.09 | 23,127.49 | 287.88 |

