

1

“ ”

“ ” 60%

2

9 9 2019 8 7 9 0 0

1
2 627
3
4
5 24,000
6 2012 11 06
7
8
9 60% 30%
10%
9

	188,274.93	238,537.54
	153,558.96	200,544.39
	34,715.97	37,993.16
	2018	2019 1-6
	42,159.96	19,649.76
	13,884.26	3,773.52
	12,200.82	3,093.57

2019 6 30

(2019) 0108

70,048.94 ,

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		A	B	C=B-A	D=C/A×100%
1		25,577.62	27,288.15	1,710.53	6.69
2		212,959.92	243,305.17	30,345.25	14.25
3		55,287.85	56,064.80	776.95	1.41
4		106,482.74	106,482.74	-	-
5		20,506.46	50,074.76	29,568.30	144.19
6		317.68	317.68	-	-
7		61.06	61.06	-	-
8		30,304.13	30,304.13	-	-
9		238,537.54	270,593.32	32,055.78	13.44
10		195,326.84	195,326.84	-	-
11		5,217.55	5,217.55	-	-
12		200,544.39	200,544.39	-	-
13		37,993.16	70,048.94	32,055.78	84.37

152,767

60%

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